



Combined Delivery Report by Activity

Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2016)		
Output # : 00093468 Développement local intégré	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	15,237.60	0.00	15,237.60
71410 - MAIP Premium SC	0.00	32.20	0.00	32.20
71415 - Contribution to Security SC	0.00	547.61	0.00	547.61
71610 - Travel Tickets-Local	0.00	90.38	0.00	90.38
71620 - Daily Subsistence Allow-Local	0.00	254.89	0.00	254.89
72311 - Fuel, petroleum and other oils	0.00	567.41	0.00	567.41
72399 - Other Materials and Goods	0.00	552.53	0.00	552.53
72425 - Mobile Telephone Charges	0.00	672.61	0.00	672.61
72440 - Connectivity Charges	0.00	158.83	0.00	158.83
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	63.85	0.00	63.85
73104 - Leased Building	0.00	2,680.70	0.00	2,680.70
73120 - Utilities	0.00	185.17	0.00	185.17
73125 - Common Services-Premises	0.00	177.67	0.00	177.67
73410 - Maint, Oper of Transport Equip	0.00	2,124.60	0.00	2,124.60
74210 - Printing and Publications	0.00	151.85	0.00	151.85
74525 - Sundry	0.00	214.81	0.00	214.81
74598 - Direct Project Costs - GOE	0.00	4,061.13	0.00	4,061.13
75705 - Learning costs	0.00	10,684.54	0.00	10,684.54
76125 - Realized Loss	0.00	97.86	0.00	97.86
76135 - Realized Gain	0.00	-81.72	0.00	-81.72
Total for Fund 04000	0.00	55,501.30	0.00	55,501.30
Fund : 30084 (Prog Resources from 11888)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
Total for Fund 30084	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY04	0.00	55,501.30	0.00	55,501.30
Total for Output : 00093468	0.00	189,940.75	0.00	189,940.75
Project Total :	0.00	189,940.75	0.00	189,940.75

Signed By : Eduardo Lopez-Mancisidor Date : _____

Chargé de Programme

Signed By : PNUD - TUNIS Date : _____



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093468

Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2016)		
Output # : 00093468 Développement local intégré	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	315.00	0.00	315.00
Total for Fund 04000	0.00	315.00	0.00	315.00
Total for Activity	0.00	315.00	0.00	315.00

Activity : ACTIVITY01 (Planification locale)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	197.02	0.00	197.02
71305 - Local Consult.-Sht Term-Tech	0.00	4,937.54	0.00	4,937.54
71360 - Local Consult-Security	0.00	75.24	0.00	75.24
71610 - Travel Tickets-Local	0.00	1,695.23	0.00	1,695.23
71615 - Daily Subsistence Allow-Intl	0.00	332.60	0.00	332.60
71620 - Daily Subsistence Allow-Local	0.00	7,476.31	0.00	7,476.31
71635 - Travel - Other	0.00	1,280.13	0.00	1,280.13
72215 - Transporation Equipment	0.00	586.39	0.00	586.39
72311 - Fuel, petroleum and other oils	0.00	73.76	0.00	73.76
72425 - Mobile Telephone Charges	0.00	51.20	0.00	51.20
72505 - Stationery & other Office Supp	0.00	78.09	0.00	78.09
73410 - Maint, Oper of Transport Equip	0.00	117.89	0.00	117.89
73420 - Leased Vehicles	0.00	535.12	0.00	535.12
74210 - Printing and Publications	0.00	2,038.70	0.00	2,038.70
74220 - Translation Costs	0.00	1,072.48	0.00	1,072.48
74598 - Direct Project Costs - GOE	0.00	84.44	0.00	84.44
75705 - Learning costs	0.00	11,549.09	0.00	11,549.09
75710 - Participation of counterparts	0.00	1,219.58	0.00	1,219.58
76110 - Foreign Exch Translation Loss	0.00	0.19	0.00	0.19
76125 - Realized Loss	0.00	3.19	0.00	3.19
76135 - Realized Gain	0.00	-71.03	0.00	-71.03
Total for Fund 04000	0.00	33,333.16	0.00	33,333.16
Total for Activity ACTIVITY01	0.00	33,333.16	0.00	33,333.16

Activity : ACTIVITY02 (Développement économique local)

Fund : 04000 (Core Programme, UNU Centre)



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Output # : 00093468 Développement local intégré	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	47,006.18	0.00	47,006.18
61310 - Post Adjustment - IP Staff	0.00	9,972.03	0.00	9,972.03
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	14,486.78	0.00	14,486.78
62315 - Contrib. to medical, social in	0.00	1,033.40	0.00	1,033.40
62320 - Mobility, Hardship, Non-remova	0.00	1,575.00	0.00	1,575.00
62340 - Annual Leave Expense - IP	0.00	950.44	0.00	950.44
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,618.75	0.00	1,618.75
63530 - Contribution to EOS Benefits	0.00	2,136.69	0.00	2,136.69
63535 - Contribution to Security	0.00	2,421.57	0.00	2,421.57
63540 - Contribution to Training	0.00	683.74	0.00	683.74
63545 - Contribution to ICT	0.00	854.67	0.00	854.67
63550 - Contributions to MAIP	0.00	142.45	0.00	142.45
63555 - Contribution to UN JFA	0.00	1,851.79	0.00	1,851.79
63560 - Contributions to Appendix D	0.00	142.45	0.00	142.45
64398 - Direct Project Cost-Staff	0.00	334.15	0.00	334.15
65115 - Contributions to ASHI Reserve	0.00	4,558.26	0.00	4,558.26
65135 - Payroll Mgt Cost Recovery ATLA	0.00	450.66	0.00	450.66
71605 - Travel Tickets-International	0.00	1,025.70	0.00	1,025.70
72311 - Fuel, petroleum and other oils	0.00	114.18	0.00	114.18
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	230.16	0.00	230.16
74598 - Direct Project Costs - GOE	0.00	143.20	0.00	143.20
75710 - Participation of counterparts	0.00	8,635.80	0.00	8,635.80
76125 - Realized Loss	0.00	104.14	0.00	104.14
Total for Fund 04000	0.00	100,472.19	0.00	100,472.19
Total for Activity ACTIVITY02	0.00	100,472.19	0.00	100,472.19
Activity : ACTIVITY03 (Capacités et connaissances)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	19.31	0.00	19.31
74598 - Direct Project Costs - GOE	0.00	8.27	0.00	8.27
75705 - Learning costs	0.00	291.52	0.00	291.52
Total for Fund 04000	0.00	319.10	0.00	319.10
Total for Activity ACTIVITY03	0.00	319.10	0.00	319.10
Activity : ACTIVITY04 (Gestion de projet)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	6,715.15	0.00	6,715.15
61310 - Post Adjustment - IP Staff	0.00	1,584.78	0.00	1,584.78
62305 - Dependency Allowances-IP Staff	0.00	926.36	0.00	926.36
64398 - Direct Project Cost-Staff	0.00	609.29	0.00	609.29
71305 - Local Consult.-Sht Term-Tech	0.00	7,191.20	0.00	7,191.20



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Selected Dept. IDs : ALL
Selected Outputs : 00093468

Project Id : ALL	Period :	Jan-Dec (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance		0.00	189,726.91	0.00	189,726.91
47407 - Tunisia - ICT for Development		0.00	213.84	0.00	213.84
47408 - Tunisia - Poverty Reduction		0.00	0.00	0.00	0.00



Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093468

Project/Award: 00086067 Développement local intégré et

Period : As Of Dec31,2016

Output #	00093468	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,708.93
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00